

**INDIAN PINES ELEMENTARY SCHOOL
CLASSROOM ADDITION PROJECT
PROJECT #1861-8374**

HISTORY:

- 10/15/03** Board Report **13D-1** for the negotiated **Architectural Consultant Agreement** with **Tercilla Courtemanche Architects** in the amount of **\$446,436.00**
- 02/18/04** Board Report **13D2** for an Agreement for **Pre-Construction fees** and **CM@Risk Services** to **C.R. Klewin Southeast, Inc.**, in the amount of **\$71,217.80**
- 05/18/05** Board Report **CP6** for an **Amendment to the Agreement** establishing the **Phase I GMP** with **C.R. Klewin Southeast, Inc.** in the amount of **\$5,568,818.00**

- TBD** Notice-to-Proceed
- TBD** Original Contract Days
- TBD** Original Substantial Completion
- TBD** Original Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Construction Change Directive (CCD) Change Order Proposal Request (COPR)
	PM2	06/29/05			150,250.00			S	Additional Architectural Services for design and engineering for added scope to additions and remodeling.
	PM4	09/21/05			107,063.00	2,392,937.00		S	Additional Architectural Services for design and engineering for added scope to additions and remodeling to include Brick Remediation.
		TOTALS	0.00	0	257,313.00		0.00		
		ORIG SUM	5,640,035.80		446,436.00				
		REV SUM	5,640,035.80		703,749.00				
		% CO'S	0.00%		57.64%		0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

**PM4
 INDIAN PINES ELEMENTARY SCHOOL
 CLASSROOM ADDITION PROJECT
 PROJECT #1861-8374
 DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Original Architectural Services	\$ 446,436.00
Additional Architectural Services to date	\$ 150,250.00
Additional Architectural Services (this item)	\$ 107,063.00
Adjusted Purchase Order	\$ 703,749.00

- Construction Costs are estimated to be approximately \$2,392,937.00.

FINANCIAL IMPACT	
<p>The financial impact to the Project's Budget is \$2,500,000.00.</p> <p>The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.</p>	